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July 16, 2021

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 4651 – Arrearage Management Program Monthly Report June 2021

Dear Ms. Massaro:

On behalf of National Grid, enclosed are five copies of the Arrearage Management Program monthly report for June 2021. As requested by the Public Utilities Commission, National Grid is filing this monthly report in Docket No. 4651.

Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3337.

Sincerely,

Leticia C. Pimentel

Enclosure

cc: Docket 4651 Service List Christy Hetherington, Esq. Linda George, Division

¹ The Narragansett Electric Company d/b/a National Grid (National Grid).

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Heidi J. Seddon

July 16, 2021 Date

Docket No. 4651 - National Grid – Arrearage Management Program Service List updated 3/5/2021

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GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	3,015	2,729	2,724	2,094	2,975	3,416	3,869	3,976	4,054	4,017	3,639	3,334	3,320
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,907	904	692	613	488	549	305	206	5,664
Customers Removed - Complete	23	26	7	3	42	79	59	32	23	43	12	19	368
Customers Removed - Defaulted	299	220	115	472	205	211	129	327	334	479	572	457	3,820
Customers Removed - Cancelled	80	55	76	48	97	167	92	108	62	121	101	64	1071
Total Customer Payments	\$145,072	\$170,527	\$87,284	\$74,726	\$221,913	\$279,168	\$348,853	\$403,711	\$344,804	\$404,746	\$354,806	\$303,331	\$3,138,941
Total Amount to be Forgiven For All Participating Customers	\$4,678,998	\$4,214,284		\$3,045,371	\$3,482,562	\$3,902,809	\$4,337,004		\$4,447,677	\$4,368,631	\$3,925,653	\$3,573,090	\$48,565,131
Average Amount to be forgiven for all participating customers	\$1,552	\$1,398	\$1,530	\$1,454	\$1,171	\$1,143	\$1,126	\$1,107	\$1,097	\$1,088	\$1,079	\$1,072	\$1,235
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$367,456	\$422,847	481,556	473,705	482,651	489,371	438,081	397,866	\$3,553,534
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$124	\$124	\$119	\$119	\$122	\$120	\$119	\$121
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,632	\$1,624	\$1,605	\$1,533	\$1,475	\$1,424	\$1,352	\$1,303	\$1,494
Average arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	87.18%	90.61%	90.81%	88.73%	87.02%	85.12%	81.85%	79.28%	86.33%
Total Amount of Arrears Outstanding	\$5,681,842	\$5,155,910	\$5,126,313	\$3,950,048	\$4,856,528	\$5,548,427	\$6,211,245	\$6,094,054	\$5,979,010	\$5,720,409	\$4,921,557	\$4,344,614	\$63,589,956
Forgiveness Credits Applied during the reporting period	\$158,907	\$227,533	\$74,726	\$221,488	\$280,167	\$120,388	\$184,489		\$185,079	\$299,842	\$271,477	\$205,466	\$2,508,941
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,871	1,154	1,713		1,729	2,690	2,581	1,928	16,277
Average Monthly Forgiveness Credit	\$98 TBD	\$99 TBD	\$97 TBD	\$96 TBD	\$99 TBD	\$104	\$108	\$107 274	\$107	\$111	\$105	\$107	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	117	161 4.16%	6.89%	0.000/	0.000/	0.08%	0.00%	555
Percentage of Participants Receiving LIHEAP Total fuel assistance payments	TBD	TBD	TBD	TBD	TBD	3.42% \$87,563	\$126,604		0.00%	0.00%	\$4,445	\$0.00%	2.08% \$426,517
Total luel assistance payments	100	100	100	100	100	φο1,303	\$120,004	\$207,905	Φ0	\$0	φ 4,44 5	Φ0	\$420,517
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ELECTRIC ONLY		<u> </u>						1	<u> </u>			l L	
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1.975	1.791	1.799	1.392	1.878	2.115	2.386		2.572	2,573	2.360	2.178	2.140
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,167	532	439	396	319	345	215	138	3,551
Customers Removed - Complete	20	14	6	22	31	57	45	34	22	29	7	13	300
Customers Removed - Defaulted	215	140	67	348	147	135	80	189	188	267	355	292	2,423
Customers Removed - Cancelled	54	41	76	48	71	118	73		50	92	74	46	822
Total Customer Payments	\$101,653	\$109,672	\$62,774	\$51,876	\$169,725	\$192,223	\$236,392	\$276,443	\$239,595	\$293,785	\$260,476	\$225,482	\$2,220,095
Total Amount to be Forgiven For All Participating Customers	\$3,105,865	\$2,813,123	\$2,792,238	\$2,029,074	\$2,182,566	\$2,403,872	\$2,678,620	\$2,758,119	\$2,802,564	\$2,782,032	\$2,530,126	\$2,327,123	\$31,205,323
Average Amount to be forgiven for all participating customers	\$1,573	\$1,424	\$1,552	\$1,458	\$1,162	\$1,137	\$1,123	\$1,104	\$1,090	\$1,081	\$1,072	\$1,068	\$1,237
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$240,909	\$272,687	\$310,498	\$323,909	\$337,938	\$347,575	\$319,617	\$292,431	\$2,445,563
Average installment amoutn for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$129	\$130		\$131	\$135	\$135	\$134	\$132
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,661	\$1,661	\$1,656	\$1,588	\$1,524	\$1,458	\$1,387	\$1,351	\$1,536
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	86.45%	89.78%	90.21%	88.44%	86.98%	85.11%	82.12%	80.05%	86.14%
Total Amount of Arrears Outstanding	\$3,802,502	\$3,487,055	\$3,483,641	\$2,689,419	\$3,120,288	\$3,514,004	\$3,950,789		\$3,918,983	\$3,752,597	\$3,273,258	\$2,943,086	\$41,904,980
Forgiveness Credits Applied during the reporting period	\$110,205	\$153,422	\$51,876	\$154,308	\$279,538	\$81,237	\$121,309		\$121,777	\$187,830	\$173,077	\$134,324	\$1,744,896
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,239	780	1,131	1,667	1,129	1,713	1,666	1,268	10,593
Average Monthly Forgiveness Credit	\$99	\$100	\$97	\$96	\$106	\$104	\$107	\$105	\$108	\$110	\$104	\$106	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	24	39	49	0 2221	0 2221	0 2224	0	112
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	1.19%	1.63%	1.96%	0.00%	0.00%	0.00%	0.00%	0.68%
								-				+	
GAS ONLY	l l					I		1				1	
OAC CITE!	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1.040	938	925	702	1,097	1,301	1.483		1,482	1.444	1,279	1.156	1.194
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	740	372	253	217	169	204	90	68	2,113
Customers Removed - Complete	3	12	1	3	11	22	14		1	16		6	114
Customers Removed - Defaulted	84	80	48	124	58	76	49		146	212	217	165	1,397
Customers Removed - Cancelled	26	14	24	.24	26	49	19		12	29	27	18	273
Total Customer Payments	\$43,419	\$60,855	\$24,510	\$22,849	\$52,188	\$86,945	\$112,461	\$127,267	\$105,209	\$110,961	\$94,330	\$77,849	\$918,845
Total Amount to be Forgiven For All Participating Customers	\$1,573,133	\$1,401,161	\$1,376,339	\$1,016,298	\$1,299,996	\$1,498,938	\$1,678,383		\$1,645,113			\$1,245,967	\$17,359,808
Average Amount to be forgiven for all participating customers	\$1,513	\$1,347	\$1,488	\$1,448	\$1,185	\$1,152	\$1,132	\$1,112	\$1,110	\$1,099	\$1,091	\$1,078	\$1,230
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$126,547	\$150,160	\$171,059	\$149,796	\$144,714	\$141,796	\$118,464	\$105,436	\$1,107,971
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$115	\$115	\$101	\$98	\$98	\$93	\$91	\$102
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,583	\$1,564	\$1,524	\$1,439	\$1,390	\$1,363	\$1,289	\$1,212	\$1,420
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	88.53%	92.07%	91.88%	89.29%	87.10%	85.15%	81.32%	77.72%	86.63%
Total Amount of Arrears Outstanding	\$1,879,340	\$1,668,856	\$1,642,671	\$1,260,629	\$1,736,240	\$2,034,423	\$2,260,456	\$2,124,695	\$2,060,027	\$1,967,812	\$1,648,299	\$1,401,528	\$21,684,976
Forgiveness Credits Applied during the reporting period	\$48,702	\$74,111	\$22,849	\$67,180	\$129,024	\$39,151	\$63,140	\$103,388	\$63,302	\$112,012	\$98,400	\$71,141	\$892,400
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	632	374	582	944	600	977	915	660	5,684
Average Monthly Forgiveness Credit	\$97	\$98	\$96	\$95	\$95	\$105	\$108		\$106	\$115	\$108	\$108	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	93	122	225	0	0	3	0	443
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	7.14%	8.22%	15.23%	0.00%	0.00%	0.23%	0.00%	4.40%
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GAS AND ELECTRIC COMBINED	lanuani	Fahruari.	March	Amell	Maur	luma	lader	A	Cantambas	October	Marramhar	Dagambar	YTD 2019
Number of Customers Active	January 3,139	February 3,099	3,155	April 3,460	May 4,283	June 4,458	July 4,494	August 4,450	September 4,328	4,016	3,608	December 3,285	3,815
Customers Newly Added to AMP Agreement	314	351	407	626	1,382	742	562	555	440	444	257	182	6,262
New Enrollments that were "transferred plans"	14	15	18	18	19	13	26	32	28	33	30	20	266
Customers Removed - Complete	19	17		6	221	191	127	90	90	109	64	50	1000
Customers Removed - Defaulted	442	366	279	285	321	233	356	354	435	544	412	486	4,513
Customers Removed - Cancelled	52 \$313,453	40 \$296,568	53 \$324,403	64 \$334,048	90 \$394,512	94 \$386,637	115 \$436,941	112 \$402,613	116 \$374,185	113 \$363,475	66 \$292,181	68 \$297,639	983 \$4,216,655
Total Customer Payments Total Amount to be Forgiven For All Participating Customers	\$3,367,015	\$296,568	\$3,382,803	\$3,729,772	\$4,590,322	\$386,637	\$4,790,135	\$4,726,112	\$4,573,592	\$4,213,028	\$292,181	\$297,639	\$4,216,655
Average Amount to be forgiven for all participating customers	\$1.073	\$1,071	\$1.072	\$1,078	\$1.072	\$1.068	\$1.066	\$1.062	\$1.057	\$1,049	\$1.049	\$1,053	\$1.064.17
Total installment amount for all RI AMP customers	\$377,799	\$371,416	\$393,848	\$421,907	\$517,288	\$510,340	\$491,304	\$468,514	\$453,278	\$416,040	\$356,591	\$313,598	\$5,091,924
Average installment amount for all RI AMP customers	\$120	\$120	\$125	\$122	\$121	\$114	\$103	\$105	\$105	\$104	\$99	\$95	\$111
Average arrears balance not yet forgiven	\$1,250	\$1,228	\$1,194	\$1,225	\$1,337	\$1,363	\$1,379	\$1,352	\$1,332	\$1,301	\$1,268	\$1,230	\$1,288
Average arrearage balance as a percentage of the total balance	76.93%	75.31%	73.97%	75.26%	83.05%	85.49%	85.42%	83.77%	82.70%	80.85%	78.18%	75.34%	79.69%
Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	\$3,923,761 \$211.516	\$3,806,166 \$214.796	\$3,766,438 \$222,834	\$4,239,023 \$225,890	\$5,725,051 \$233.601	\$6,077,133 \$206.539	\$6,197,829 \$299,484	\$6,015,394 \$284.308	\$6,763,718 \$254.523	\$5,225,676 \$315,008	\$4,573,639 \$225,329	\$4,042,116 \$261.996	\$60,355,944 \$2,955,822
Total Forgiveness Credits (count)	2004	\$214,796 2026	2172	\$225,690 2282	2,283	2.083	3.034	2,769	\$254,523 2.462	3,073	2,244	2,564	\$2,955,622
Average Monthly Forgiveness Credit	\$106	\$106	\$103	\$99	\$102	\$99	\$99	\$103	\$103	\$103	\$100	\$102	\$102
Number of Participants Receiving LIHEAP	0	177	31	229	216	610	243	8	3	47	5	19	1588
Percentage of Participants Receiving LIHEAP	0.00%	5.71%	0.98%	6.61%	5.04%	13.68%	5.43%	0.17%	0.06%	1.17%	0.13%	0.57%	3.30%
Total Fuel Assistance Payments	0	136,936	23,931	185,238	169,000	\$502,218	\$192,065	\$5,979	\$2,298	\$35,983	\$3,709	\$13,640	\$1,270,997
ELECTRIC ONLY													
ELECTRIC ONLY	January	February	March	April	Mav	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	2,037	1.984	1.997	2,138	2.598	2.697	2,746	2,764	2.748	2,593	2.347	2.138	2,399
Customers Newly Added to AMP Agreement	189	202	235	356	802	435	347	356	313	298	176	128	3,837
New Enrollments that were "transferred plans"	11	12	12	11	12	9	19	23	22	23	26	14	194
Customers Removed - Complete	12	10	11	5	136	109	70	63	73	84	48	40	661
Customers Removed - Defaulted	291	235	177	189	197	142	205	195	222	314	246	309	2,722
Customers Removed - Cancelled	36 \$230,339	28 \$217,233	39	51 \$227,349	67 \$280,657	72 \$168,156	89	89	87 \$276,876	86 \$262,582	49	51	744 \$2,927,773
Total Customer Payments Total Amount to be Forgiven For All Participating Customers	\$230,339	\$217,233	\$229,161 \$2,137,203	\$2,301,728	\$2,781,204	\$168,156	\$303,196 \$2,906,198	\$289,996 \$2,909,507	\$2,876,706	\$2,667,719	\$219,383 \$2,423,575	\$222,847 \$2,217,615	\$2,927,773
Average Amount to be forgiven for all participating customers	\$1.075	\$1,075	\$1,070	\$1,077	\$1.071	\$1,063	\$1.058	\$1.053	\$1,043	\$1,033	\$1,033	\$1,037	\$1,057
Total installment amount for all RI AMP customers	\$272.313	\$263.320	\$269,552	\$282,339	\$337,401	\$342,780	\$336,191	\$330,574	\$326,088	\$306,936	\$269,527	\$237,883	\$3,574,903
Average installment amoutn for all RI AMP customers	\$134	\$133	\$135	\$132	\$130	\$127	\$122	\$120	\$119	\$119	\$115	\$111	\$125
Average arrears balance not yet forgiven	\$1,294	P4 070	\$1,228	\$1,267	\$1,390	\$1,397	\$1,402	\$1,371	\$1,342	\$1,310	\$1,270	\$1,236	\$1,316
		\$1,279											
Average Arrearage balance as a percentage of the total balance	77.65%	75.95%	74.01%	75.14%	82.40%	84.10%	83.97%	82.56%	81.87%	80.67%	78.23%	75.66%	79.35%
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	77.65% \$2,635,580	75.95% \$2,537,999	74.01% \$2,451,544	75.14% \$2,708,570	82.40% \$3,611,568	84.10% \$3,768,012	83.97% \$3,851,053	82.56% \$3,790,822	81.87% \$3,688,734	80.67% \$3,384,070	78.23% \$2,980,742	75.66% \$2,642,828	79.35% \$38,051,522
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	77.65% \$2,635,580 \$136,710	75.95% \$2,537,999 \$138,519	74.01% \$2,451,544 \$146,260	75.14% \$2,708,570 \$143,639	82.40% \$3,611,568 \$152,262	84.10% \$3,768,012 \$134,050	83.97% \$3,851,053 \$185,372	82.56% \$3,790,822 \$182,914	81.87% \$3,688,734 \$162,728	80.67% \$3,384,070 \$1,196,441	78.23% \$2,980,742 \$144,729	75.66% \$2,642,828 \$163,329	79.35% \$38,051,522 \$2,886,953
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	77.65% \$2,635,580 \$136,710 1297	75.95% \$2,537,999 \$138,519 1313	74.01% \$2,451,544 \$146,260 1430	75.14% \$2,708,570 \$143,639 1453	82.40% \$3,611,568 \$152,262 1,482	84.10% \$3,768,012 \$134,050 1,335	83.97% \$3,851,053 \$185,372 1,903	82.56% \$3,790,822 \$182,914 1,801	81.87% \$3,688,734 \$162,728 1,607	80.67% \$3,384,070 \$1,196,441 1,964	78.23% \$2,980,742 \$144,729 1,462	75.66% \$2,642,828 \$163,329 1,614	79.35% \$38,051,522 \$2,886,953 \$18,661
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	77.65% \$2,635,580 \$136,710	75.95% \$2,537,999 \$138,519	74.01% \$2,451,544 \$146,260	75.14% \$2,708,570 \$143,639	82.40% \$3,611,568 \$152,262	84.10% \$3,768,012 \$134,050	83.97% \$3,851,053 \$185,372	82.56% \$3,790,822 \$182,914	81.87% \$3,688,734 \$162,728	80.67% \$3,384,070 \$1,196,441	78.23% \$2,980,742 \$144,729	75.66% \$2,642,828 \$163,329	79.35% \$38,051,522 \$2,886,953
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	77.65% \$2,635,580 \$136,710 1297	75.95% \$2,537,999 \$138,519 1313 \$105 65 3.27%	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70%	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01%	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08%	84.10% \$3,768,012 \$134,050 1,335 \$100 46 1.70%	83.97% \$3,851,053 \$185,372 1,903 \$97	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18%	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03%	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34%	78.23% \$2,980,742 \$144,729 1,462	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14%	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27%
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	77.65% \$2,635,580 \$136,710 1297 \$105	75.95% \$2,537,999 \$138,519 1313 \$105	74.01% \$2,451,544 \$146,260 1430 \$102	75.14% \$2,708,570 \$143,639 1453 \$99 43	82.40% \$3,611,568 \$152,262 1,482 \$103 132	84.10% \$3,768,012 \$134,050 1,335 \$100 46	83.97% \$3,851,053 \$185,372 1,903 \$97	82.56% \$3,790,822 \$182,914 1,801 \$102 5	81.87% \$3,688,734 \$162,728 1,607 \$101	80.67% \$3,384,070 \$1,196,441 1,964 \$100	78.23% \$2,980,742 \$144,729 1,462 \$99	75.66% \$2,642,828 \$163,329 1,614 \$101	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	77.65% \$2,635,580 \$136,710 1297 \$105 0	75.95% \$2,537,999 \$138,519 1313 \$105 65 3.27%	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70%	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01%	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08%	84.10% \$3,768,012 \$134,050 1,335 \$100 46 1.70%	83.97% \$3,851,053 \$185,372 1,903 \$97 50 1.82%	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18%	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03%	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34%	78.23% \$2,980,742 \$144,729 1,462 \$99 0	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14%	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27%
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	77.65% \$2,635,580 \$136,710 1297 \$105 0	75.95% \$2,537,999 \$138,519 1313 \$105 65 3.27%	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70%	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01%	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08%	84.10% \$3,768,012 \$134,050 1,335 \$100 46 1.70%	83.97% \$3,851,053 \$185,372 1,903 \$97 50 1.82%	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18%	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03%	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34%	78.23% \$2,980,742 \$144,729 1,462 \$99 0	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14%	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	77.65% \$2,635,580 \$136,710 1297 \$105 0	75.95% \$2,537,999 \$138,519 1313 \$105 65 3.27%	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70%	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01%	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08%	84.10% \$3,768,012 \$134,050 1,335 \$100 46 1.70%	83.97% \$3,851,053 \$185,372 1,903 \$97 50 1.82%	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18%	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03%	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34%	78.23% \$2,980,742 \$144,729 1,462 \$99 0	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14% \$2,110	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	77.65% \$2,635,580 \$136,710 1297 \$105 0 0.00% \$0	75.95% \$2,537,999 \$138,519 1313 \$105 65 3.27% \$50,261	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70% \$11,026	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01% \$32,047	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149	84.10% \$3,768,012 \$134,050 1,335 \$100 46 1.70% \$37,028	83.97% \$3,851,053 \$185,372 1,903 \$97 50 1.82% \$37,897	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34% \$6,934	78.23% \$2,980,742 \$144,729 1,462 \$99 0.00%	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14% \$2,110	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 \$0
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement	77.65% \$2,635,580 \$136,710 1297 \$105 0 0.00% \$0	75.95% \$2,537,999 \$138,519 1313 \$105 65 3.27% \$50,261	74.01% \$2,451,544 \$146,260 1430 \$102 144 0.70% \$11,026 March 1,158 172	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01% \$32,047	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149	84.10% \$3,768,012 \$134,050 1,335 \$100 46 1,70% \$37,028	83.97% \$3,851,053 \$185,372 1,903 \$97 50 1.82% \$37,897	82.56% \$3.790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 199	81.87% \$3,688,734 \$162,728 16,607 \$101 0.03% \$668 September 1,580 127	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34% \$6,934 October 1,433 146	78.23% \$2,980,742 \$144,729 0 0.00% \$0 November 1,261 81	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14% \$2,110 December 1,147 54	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 \$0 YTD 2019 1,417 2,426
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	77.65% \$2,635,580 \$136,710 \$105 0 0.00% \$0 January 1,102	75.95% \$2,537,999 \$138,519 \$1313 \$105 65 3.27% \$50,261 February 1,115 149 3	74.01% \$2,451,544 \$146,260 \$102 144 0.70% \$11,026 March 1,158 172 6	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01% \$32,047	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7	84.10% \$3,768.012 \$134,050 \$134,050 \$130,050 \$100 466 1.70% \$37,028	83.97% \$3,851,053 \$185,372 1,903 \$97 50 1.82% \$37,897 July 1,748 2155 7	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 199	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668 September 1,580 127 6	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.349% \$6,934 October 1,433 146 10	78.23% \$2,980,742 \$144,729 0,00% \$0 November 1,261 81	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.145% \$2,110 December 1,147 54 6	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 \$0 YTD 2019 1,417 2,426 72
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete	77.65% \$2,635,580 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3	75.95% \$2,537,999 \$138,519 \$138,519 \$105 65 3.27% \$50,261 February 1,115 149 3	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70% \$11,026 March 1,158 172 6	75.14% \$2,708,570 \$143,639 \$143,639 43 2.01% \$32,047 April 1,322 270 7	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7	84.10% \$3,768,012 \$134,050 1,335 \$100 466 1.70% \$37,028 June 1,761 307 4	83.97% \$3,851,053 \$185,372 1,993 \$97 50 1.82% \$37,897 July 1,748 215 7	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 199 9	81.87% \$3,688,734 \$162,728 16,607 \$101 1 0.03% \$668 September 1,580 127 6	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34% \$6,934 October 1,433 146 100 25	78.23% \$2,980,742 \$144,729 0.00% \$0 November 1,261 81 4	75.66% \$2,642,828 \$163,328 1,614 \$101 3 0.14% \$2,110 December 1,147 6 10	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 \$0 YTD 2019 1,417 2,426 72 339
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted	77.65% \$2.635,880 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151	75.95% \$2,537,999 \$138,519 \$138,519 \$138,519 \$5.27% \$50,261 February 1,115 149 3 7 131	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70% \$11,026 March 1,158 172 6 5 5	75.14% \$2,708,570 \$143,639 \$1453 \$99 43 2.01% \$32,047 April 1,322 270 7	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7 85	84.10% \$3,768.012 \$134.050 1,335 \$100 46 1,70% \$37,028 June 1,761 307, 4 4 82	83.97% \$3,851,053 \$185,372 1,903 \$97 500 1.82% \$37,897 July 1,748 215 7 57 151	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 199 9 277 159	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668 September 1,580 127 6 127 213	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34% \$6,934 October 1,433 146 10 25 230	78.23% \$2,980,742 \$144,729 1,462 \$99 0 0.00% \$0 November 1,261 81 4 166	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14% \$2,110 December 1,147 54 6 10 177	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 90 YTD 2019 1,417 2,426 72 339 1,793
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled	77.65% \$2,635,880 \$136,710 1297 \$105 0 0,009% \$0 January 1,102 126 3 7 151 16	75.95% \$2,537,999 \$138,519 \$1313 \$105 65 3.27% \$50,261 February 1,115 149 3 7 1311 12	74.01% \$2,451,544 \$146,260 1430 1430 5102 14 0,70% \$11,026 March 1,158 172 6 5 5	75.14% \$2,708,570 \$143,639 \$143,639 43 2.019% \$32,047 April 1,322 270 7 1 96 13	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7 85	84.10% \$3,768.012 \$134.050 1.335 \$100 466 1.70% \$37,028 June 1.761 307 4 82 93	83.97% \$3,851,053 \$185,372 1,903 \$97 50 1,82% \$37,897 July 1,748 215 7 57 57	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 199 9 27 159	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668 September 1,580 127 6 17 213	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.349% \$6,934 October 1,433 146 10 25 230 230	78.23% \$2,980,742 \$144,729 1,462 \$99 0 0.00% \$0 November 1,261 81 4 166 117	75.66% \$2,642,828 \$163,329 \$1.614 \$1011 3 0.149% \$2,110 December 1,147 54 6 10 177	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 YTD 2019 1.417 2.426 72 3.39 1.793 239
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted	77.65% \$2.635,880 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151	75.95% \$2,537,999 \$138,519 \$138,519 \$138,519 \$5.27% \$50,261 February 1,115 149 3 7 131	74.01% \$2,451,544 \$146,260 \$102 1430 \$102 14 0.70% \$11,026 March 1,158 172 6 5 102 14 4 95,243	75.14% \$2,708,570 \$143,639 \$1453 \$99 43 2.01% \$32,047 April 1,322 270 7	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7 85	84.10% \$3,768.012 \$134.050 1,335 \$100 46 1,70% \$37,028 June 1,761 307, 4 4 82	83.97% \$3,851,053 \$185,372 1,903 \$97 500 1.82% \$37,897 July 1,748 215 7 57 151	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 199 9 277 159	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668 September 1,580 127 6 127 213	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34% \$6,934 October 1,433 146 10 25 230	78.23% \$2,980,742 \$144,729 1,462 \$99 0 0.00% \$0 November 1,261 81 4 166	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14% \$2,110 December 1,147 54 6 10 177	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 90 YTD 2019 1,417 2,426 72 339 1,793
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments	77.65% \$2.635,580 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151 166 \$83,114	75.95% \$2,537,999 \$138,519 \$1313 \$105 65 3.27% \$50,261 February 1,115 149 3 7 131 112 \$79,335	74.01% \$2,451,544 \$146,260 \$102 1430 \$102 14 0.70% \$11,026 March 1,158 172 6 5 102 14 4 95,243	75.14% \$2,708,570 \$143,639 \$143,639 43 2.01% \$32,047 April 1,322 270 7 1 96 13 \$106,699	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7 85 124 23 \$113,855	84.10% \$3,768,012 \$134,050 1,335 \$100 466 1,70% \$37,028 June 1,761 307, 4 82 93 32,22 \$118,481	83.97% \$3.851,053 \$185,372 1,903 \$97 50 1.82% \$37,897 July 1,748 215 7 7 7 7 7 151 26 \$133,748	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 199 9 27 159 23 \$112,618	81.87% \$3,688,734 \$162,728 \$16,772 \$10,000 \$101 1 0.03% \$668 September 1,580 127 6 17 213 229 \$97,309	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34% \$6,934 October 1,433 146 100 25 230 27 \$100,893	78.23% \$2,980,742 \$144,729 1,462 \$99 0 0 0.00% \$0 November 1,261 81 4 4 166 168 177 \$72,799	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14% \$2,110 December 1,147 54 6 10 177 \$74,793	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 \$0 YTD 2019 1,417 2,426 72 339 1,793 239 \$1,188,881
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be Forgiven For All Participating customers Total Installment amount for all RI AMP customers	77.65% \$2.635,880 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151 \$16 \$83,114 \$1,177,474 \$1,068 \$105,487	75.95% \$2.537,999 \$138,519 1313 \$105 65 3.27% \$50,261 February 1,115 149 3 7 131 2 \$79,335 \$1,187,812 \$1,065 \$108,197	74.01% \$2,451.544 \$146,260 \$102 1430 \$102 \$11,026 \$11,026 \$11,026 \$11,026 \$1,158 172 6 5 5 102 14 \$95,243 \$1,245,600 \$1,076 \$1,245,600	75.14%, \$2,708.570 \$143,639 1453 \$99 43 2.01% \$32,047 April 1,322 270 7 11 96 133 \$106.699 \$1,428,044 \$1,080 139,569	82.40% \$3,611,568 \$152,262 \$103 \$103 \$103 \$102,149 \$102,149 \$102,149 \$1,685 \$580 7 7 85 \$124 \$113,855 \$118,09,119 \$1,074	84.10% \$3,768.012 \$134,050 1,335 \$100 46 1.70% \$37,028 June 1,761 307 4 4 82 93 22 \$118,481 \$1,892,683 \$1,075 \$167,560	83.97% \$3.851,053 \$185,372 \$193,375 \$0 1.82% \$37,897 July 1,748 7,757 151 26 \$133,748 \$1,078 \$15,133	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 199 9 27 159 23 \$112,686 \$119,186 \$112,686 \$119,186 \$112,186 \$112,187 \$112,187 \$112,187 \$117,941	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668 September 1,580 127 6 17 213 29 99,39 \$1,706,486 \$1,080 \$127,190	80.67% \$3,384,070 \$1,196,441 1,964 \$1000 9 0.34% \$6,934 Cotober 1,433 10 25 230 27 \$100,893 \$1,544,338 \$1,078	78.23% \$2,980,7424 \$144,729 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00% \$00 0.00 0.	75.66% \$2,642,828 \$163,329 1,614 \$101 3 0.14% \$2,110 December 1,147 54 6 10 177 177 177 177 1,793 \$1,242,517 \$1,083 \$75,715	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 \$0 YTD 2019 1,417 2,426 72 339 1,793 239 \$1,188,881 \$18,297,180 \$1,077,481
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers	77.65% \$2,635,840 \$136,710 \$136,710 \$105 0 0.00% \$0 January 1,102 126 3,7 151 16 \$83,114 \$1,177,474 \$1,068 105,487 \$96	75.95% \$2,537,999 \$138,519 \$138,519 \$1313 \$105 65 3.27% \$50,261 February 1,115 149 3 7 131 12 \$79,335 \$1,187,812 \$1,065 108,197 \$97	74.01% \$2,451,544 \$146,260 1430 1430 .70% \$11,026 March 1,158 172 6 5 102 14 \$95,243 \$1,245,600 \$1,076 \$1,076	75.14% \$2,708,570 \$143,639 \$143,639 43 2.01% \$32,047 April 1,322 270 7 11 96 13 \$106,699 \$1,426,044 \$1,080 139,569 \$105	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7 85 124 23 \$113,855 \$1,809,119 \$1,074 \$179,887 \$1074	84.10% \$3,768.012 \$134,050 1,335 \$100 46 1,70% \$37,028 June 1,761 307 4 4 82 22 \$118,481 \$1,892.683 \$1,075 \$167,560	83.97% \$3,851,053 \$185,372 \$195,372 \$1,903 \$1,62% \$37,897 July 1,748 265 57 57 57 57 51,151 \$1,1078 \$1,1078 \$1,1078	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 1,99 9 27 1,59 23 \$112,618 \$1,077 \$137,941	81.87% \$3,688,734 \$162,728 1.607 \$101 1 0.033% \$668 September 1,580 127 6 17 213 29 \$97,309 \$1,706,486 \$1,080 \$127,190 \$590	80.67% \$3,384,070 \$1,196,441 1.964 \$100 9.0.34% \$6,934 October 1.436 1.00 2.5 2.30 2.7 2.7 \$100,893 \$1,078 \$107,893 \$1,078	78.23% \$2,980,742 \$144,729 \$99 0.00% \$0 November 1,261 44 161 166 1666 \$1,361,565 \$1,080 \$7,063 \$8,063	75.66% \$2,642,828 \$163,329 \$1,614 \$101 3 0.14% \$2,110 Pecember 1,147 54 6 10 177 17 \$74,793 \$1,242,517 \$1,083 \$75,715 \$66	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 YTD 2019 1,417 2,426 72 339 1,793 239 \$1,188,881 \$18,297,180 \$1,076 \$1,517,141 \$8,000
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers	77.65% \$2,635,880 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151 16 \$83,114 \$1,177,474 \$1,068 105,487 \$966 1,169	75.95% \$2,537,999 \$138,519 \$1313 \$105 65 3.27% \$50,261 February 1,115 149 3 7 7 1311 12 \$79,335 \$1,187,812 \$108,197 \$97 1,1137	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70% \$11,026 March 1,158 172 6 5 102 14 \$95,243 \$1,245,600 \$1,076 124,296 \$107 1,135	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01% \$32,047 April 1,322 270 7 1 1 96 96 \$106,699 \$1,480,044 \$1,980 139,569 \$105 \$11,38	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7 85 124 4 23 \$113,855 \$1,809,119 \$1,074 \$179,887 \$107 \$127,254	84.10% \$3,768.012 \$134.050 \$134.050 \$130.050 \$1000 466 1.70% \$37,028 June 1.761 307 4 4 82,2 93 22,2 \$118.481 \$1,92.683 \$1,075 \$167.560 \$95.015	83.97% \$3,851,053 \$185,372 \$19,372 \$19,372 \$1,903 \$1,82% \$1,848 \$2,155 \$1,844 \$1,844,977 \$1,844,977 \$155,133 \$155,133 \$13,445 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844,977 \$1,844	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0,18% \$3,569 August 1,686 199 9 27 159 23 \$112,618 \$1,816,605 \$1,077 \$137,941 \$82 \$1,319	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668 September 1,580 127 6 17 213 29 \$97,309 \$1,706,486 \$1,080 \$127,190 \$990 \$1,1313	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34% \$6,934 October 1,433 146 100 25 230 27 27 \$100,893 \$1,544,338 \$1,078 \$109,104 \$76 \$12,54 \$10,078	78.23% \$2,980,742 \$144,729 0 0 0.00% \$0 November 1,261 4 4 166 17,2799 \$1,361,565 \$1,080 \$87,063 \$1,263 \$1,263 \$1,361,565	75.66% \$2,642,828 \$163,329 \$1.614 \$101 3 0.149% \$2,110 Pecember 1,147 54 6 10 177 17 \$74,793 \$1,242,517 \$1,083 \$75,715 \$66 \$1,220	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 \$0 YTD 2019 1.417 2.426 72 339 1.793 239 \$1,188,881 \$18,297,180 \$1,517,141 \$8,000 \$1,241
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance	77.65% \$2.635,880 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151 16 83,3114 \$1,177,474 \$1,068 105,487 \$96 1,169 75,50%	February 1,115 149 3,79,335 \$1,187,812 \$1,187,812 \$1,168,197 1,113 12 \$1,065 \$1,187,812 \$1,065 \$1,149,406%	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70% \$11,026 March 1,158 172 6 5 102 14 0.70% \$11,026 1,158 172 102 14,45,600 \$1,076 124,296 \$107 1,135 1,135 1,245,600	75.14%, \$2,708,570 \$143,639 \$1453 \$99 43 2.01% \$32,047 April 1,322 270 7 11 96 133 \$106,699 \$1,428,044 \$1,080 139,569 \$105 1,138 75,48%	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7 85 124 23 \$113,855 \$1,809,119 \$1,074 \$179,887 \$107 \$1,254 84,18%	84.10% \$3,768.012 \$134,050 1,335 \$100 46 1,70% \$37,028 June 1,761 307 4 4 82 22 \$118.481 \$1,892.683 \$1,075 \$167,560 \$95.016 \$1,311 \$7,87%	83.97% \$3,851,053 \$185,372 \$19,030 \$97 \$1.82% \$1.82% \$1.748 \$215 \$1.748 \$1.884,937 \$1.078 \$15,133 \$15,133 \$15,133	82.56% \$3,790,822 \$182,914 \$102 \$102 \$102 \$103 \$103 \$103 \$1,686 \$199 \$27 \$159 \$112,618 \$112,618 \$1,816,605 \$1,319 \$82 \$1,319 \$85,77%	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668 September 1,580 127 6 17 213 29 \$97,309 \$1,706,486 \$1,080 \$127,1980 \$1,313 \$4,22%	80.67% \$3,384,070 \$1,196,441 1,964 \$100 0.34% \$6,934 October 1,433 1,434 10 225 230 27 \$100,893 \$1,544,338 \$1,078 \$10,78 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 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\$283,689 \$0 YTD 2019 1,417 2,426 72 3339 1,793 \$2,426 \$1,188,881 \$18,297,180 \$1,177,141 \$8,000 \$1,141 \$8,000 \$1,124,174 \$1,000
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	77.65% \$2,635,880 \$136,710 \$136,710 \$105 0 0.00% \$0 January 1,102 126 3 7 1511 16 \$83,114 \$1,177,474 \$1,068 105,487 \$96 1,169 75.50% \$1,288,181	75.95% \$2,537,999 \$138,519 \$138,519 \$138,519 \$138,519 \$5.27% \$50,261 February 1,115 149 3 7 131 12 \$79,335 \$1,187,351 \$1,065 10,8197 1,137 74.06% \$1,268,167	74.01% \$2,451,544 \$146,260 1430 \$1022 14 0.70% \$11,026 March 1,158 172 6 5 1002 14 \$95,243 \$1,245,600 \$1,076 124,296 124,296 124,396 \$1,315,893	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01% \$32,047 April 1,322 270 7 1 1 96 13 \$106,699 \$1,428,044 \$1,080 139,569 \$1,138 \$75.48%	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7 85 124 23 \$113,855 1,809,119 \$1,074 \$179,807 \$1,254 84.18% \$2,113,483	84.10% \$3,768.012 \$134,050 1.335 \$100 46 1.70% \$37,028 June 1,761 307 4 4 82 22 \$118,481 \$1,892,683 \$1,075 \$167,560 \$95,015 \$1,311 \$7,87% \$2,309,141	83.97% \$3.851,053 \$185,372 \$195,372 \$19,030 \$1.82% \$1.82% \$1.625 \$1.625 \$1.625 \$1.625 \$1.625 \$1.625 \$1.625 \$1.625 \$1.625 \$1.625 \$1.625 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Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	77.65% \$2.635,880 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151 16 83,3114 \$1,177,474 \$1,068 105,487 \$96 1,169 75,50%	February 1,115 149 3,79,335 \$1,187,812 \$1,187,812 \$1,168,197 1,113 12 \$1,065 \$1,187,812 \$1,065 \$1,149,406%	74.01% \$2,451,544 \$146,260 1430 \$102 14 0.70% \$11,026 March 1,158 172 6 5 102 14 0.70% \$11,026 1,158 172 102 14,45,600 \$1,076 124,296 \$107 1,135 1,135 1,245,600	75.14% \$2,708,570 \$143,639 \$143,639 43 2.019% \$32,047 April 1,322 270 7 1 1 96 \$106,699 \$1,480,044 \$1,080 139,569 \$1,055 \$1,138 75,48% \$1,530,453 \$82,251	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5.08% \$102,149 May 1,685 580 7 85 124 23 \$113,855 \$1,809,119 \$1,074 \$179,887 \$107 \$1,254 84,18%	84.10% \$3,768.012 \$134,050 1,335 \$100 46 1,70% \$37,028 June 1,761 307 4 4 82 22 \$118.481 \$1,892.683 \$1,075 \$167,560 \$95.016 \$1,311 \$7,87%	83.97% \$3,851,053 \$185,372 \$19,030 \$97 \$1.82% \$1.82% \$1.748 \$215 \$1.748 \$1.884,937 \$1.078 \$15,133 \$15,133 \$15,133	82.56% \$3,790,822 \$182,914 1,801 \$102 5 0.18% \$3,569 August 1,686 199 9 27 159 23 \$112,618 \$1,816,605 \$1,077 \$137,941 \$82,224,572 \$2,224,572 \$101,394	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668 September 1,580 127 6 17 213 29 \$97,309 \$1,706,486 \$1,080 \$127,1980 \$1,313 \$4,22%	80.67% \$3,384,070 \$1,196,441 1,964 \$100 0.34% \$6,934 October 1,433 1,434 10 225 230 27 \$100,893 \$1,544,338 \$1,078 \$10,78 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 \$10,910 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\$666 \$1,220 74,73%	79.35% \$38,051,522 \$2,886,953 \$18,661 \$101 368 1.27% \$283,689 YTD 2019 1.417 2.426 72 339 1.793 339 \$1,188,881 \$18,297,180 \$1,517,141 \$1,024 \$4,024% \$21,305,443 \$51,068,869
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	77.65% \$2,635,880 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151 16 \$83,114 \$1,177,474 \$105,487 \$96 1,169 75,50% \$1,288,181 \$74,805	75.95% \$2,537,999 \$138,519 \$1313 \$105 65 3.27% \$50,261 February 1,115 149 3 7 7 131 111 147,812 \$1,065 108,197 4,06% \$1,268,167 \$74.06%	74.01% \$2,451,544 \$146,260 1430 \$102 14 0,70% \$11,026 March 1,158 172 6 5 102 14 \$95,243 \$1,245,600 \$1,076 124,296 \$107 1,135 73,90% \$1315,893 \$76,574	75.14% \$2,708,570 \$143,639 1453 \$99 43 2.01% \$32,047 April 1,322 270 7 1 1 96 13 \$106,699 \$1,428,044 \$1,080 139,569 \$1,138 \$75.48%	82.40% \$3,611,568 \$152,262 1,482 \$103 132 5,08% \$102,149 May 1,685 580 7 85 1244 23 \$113,855 \$1,074 \$179,887 \$10,74 \$179,887 \$10,77 \$1,254 84,18% \$2,113,483 \$81,339	84.10% \$3,768.012 \$134,050 1.335 \$100 466 1.70% \$37,028 June 1,761 307 4 4 82 93 31,075 \$167,560 \$167,560 \$7,87% \$7,87% \$2,309,141 \$7,87%	83.97% \$3.851,053 \$185,372 1,903 \$97 50 1,82% \$37,897 July 1,748 215 77 57 151 51 81,834,937 \$1,343 \$1,343 87,91% \$2,346,776	82.56% \$3,790,822 \$182,914 1.801 \$102 5 0.18% \$3,569 August 1,686 199 9 27 159 23 \$112,618 \$1,816,605 \$1,077 \$137,941 \$1,319 \$82 \$1,319 \$85,77%	81.87% \$3,688,734 \$162,728 1,607 \$101 1 0.03% \$668 September 1,580 127 6 17 213 29 \$97,309 \$1,706,486 \$11,080 \$127,190 \$9,313 84,22% \$2,074,985 \$91,736	80.67% \$3,384,070 \$1,196,441 1,964 \$100 9 0.34% \$6,934 October 1,433 146 100 25 230 27 \$100,893 \$1,544,338 \$1,078 \$109,104 \$76 \$112,856 \$1,278 \$112,856 \$1,178 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 \$112,856 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Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be Forgiven For All Participating customers Average installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	77.65% \$2.635,880 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151 16 83,3114 \$1,177.474 \$1,068 105,487 \$96 1,169 75.50% \$1,288,181 \$74,805 707 \$106	75.95% \$2.537,999 \$138,519 1313 \$105 65 3.27% \$50,261 February 1,115 149 3 7 131 122 \$1,065 \$1,187,812 \$1,065 \$1,268,167 \$74.06% \$1,268,167 \$76,277 713 \$107	74.01% \$2,451.544 \$146,260 \$1430 \$102 14 0.70% \$11,026 March 1.158 172 6 5 102 144 \$95,243 \$1,245,600 \$1,076 \$107 \$1,375 \$73,90% \$1,315,893 \$76,574 742 \$103	75.14%, \$2,708.570 \$143,639 43 2.01%, \$32,047 April 1,322 270 7 11 96 133 \$106.699 \$1,428,044 \$1,080 \$105.51 1,138 75.48% \$1,530,453 \$82,251 829 \$999 186	82.40% \$3,611,568 \$152,262 \$1,482 \$103 \$132 \$5.08% \$102,149 May 1,685 \$580 7 85 \$124 23 \$113,855 \$1,809,119 \$1,074 \$179,887 \$107 \$1,254 84,18% \$2,113,483 \$81,339 \$01 \$102 \$42	84.10% \$3,768.012 \$134.050 1,335 \$100 46 1,70% \$37,028 June 1,761 307 4 82 93 22 \$118,481 \$1,892,683 \$1,075 \$4,761 \$7,560 \$95,015 \$1,375,481 \$7,489 \$72,489 \$74,481 \$97	83.97% \$3.851,053 \$185,372 \$185,372 \$19.03 \$979 \$50 1.82% \$37,897 July 1.748 57 57 151 51 51,078 \$1,078 \$15,133,748 \$1,078 \$2,346,776 \$1,131 \$1,131 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 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Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be Forgiven For All Participating customers Average installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	77.65% \$2.635,880 \$136,710 1297 \$105 0 0.00% \$0 January 1,102 126 3 7 151 16 83,3114 \$1,177.474 \$1,068 105,487 \$96 1,169 75.50% \$1,288,181 \$74,805 707 \$106	75.95% \$2.537,999 \$138,519 1313 \$105 65 3.27% \$50,261 February 1,115 149 3 7 131 122 \$1,065 \$1,187,812 \$1,065 \$1,268,167 \$74.06% \$1,268,167 \$76,277 713 \$107	74.01% \$2,451.544 \$146,260 \$1430 \$102 14 0.70% \$11,026 March 1.158 172 6 5 102 144 \$95,243 \$1,245,600 \$1,076 \$107 \$1,375 \$73,90% \$1,315,893 \$76,574 742 \$103	75.14%, \$2,708.570 \$143,639 43 2.01%, \$32,047 April 1,322 270 7 11 96 133 \$106.699 \$1,428,044 \$1,080 \$105.51 1,138 75.48% \$1,530,453 \$82,251 829 \$999 186	82.40% \$3,611,568 \$152,262 \$1,482 \$103 \$132 \$5.08% \$102,149 May 1,685 \$580 7 85 \$124 23 \$113,855 \$1,809,119 \$1,074 \$179,887 \$107 \$1,254 84,18% \$2,113,483 \$81,339 \$01 \$102 \$42	84.10% \$3,768.012 \$134.050 1,335 \$100 46 1,70% \$37,028 June 1,761 307 4 82 93 22 \$118,481 \$1,892,683 \$1,075 \$4,761 \$7,560 \$95,015 \$1,375,481 \$7,489 \$72,489 \$74,481 \$97	83.97% \$3.851,053 \$185,372 \$185,372 \$19.03 \$979 \$50 1.82% \$37,897 July 1.748 57 57 151 51 51,078 \$1,078 \$15,133,748 \$1,078 \$2,346,776 \$1,131 \$1,131 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 \$1,011 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230 27 \$10,883 \$1,544,338 \$1,078 \$76 \$118,567 \$1,248 \$1,128 \$1,128 \$1,128 \$1,128 \$1,128 \$1,128 \$1,128 \$1,128 \$1,138 \$1,179 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109 \$1,109	78.23% \$2,980,7424 \$144,729 0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% 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5/10 / MIS 2220 / MIS 00 MIS MIS	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	3,089	2,866	2,811	2,772	2,576	2,431	2,477	2,130	1,890	1,613	1,513	1,425	2,299
Customers Newly Added to AMP Agreement	244	237	215	135	196	457	295	150	155	138	143	144	2,509
New Enrollments that were "transferred plans"	26	7	16	10		16	11		5	5			125
Customers Removed - Complete	57		111	125		207	140		82				1,351
Customers Removed - Defaulted	369	305	164	30		411	70		246				2,670
Customers Removed - Cancelled	52	46	42	27		39	79	44	84				585
Total Customer Payments	Ψ 201,000.00	Ψ 200,011.00		\$ 227,193.48		\$ 219,808.80		Ψ 200,000.00		\$ 163,483.87			\$2,506,602.74
Total Amount to be Forgiven For All Participating Customers	\$ 3,244,912.08		\$ 2,965,498.08	\$ 2,911,957.56	\$ 2,685,543.48	\$ 2,552,818.92			\$ 2,012,978.88			\$ 1,546,626.24	\$29,144,342.64
Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers	\$ 1,050.47	\$ 1,058.97	\$ 1,054.96	\$ 1,050.48	\$ 1,042.52			\$ 1,052.95	\$ 1,065.06			\$ 1,085.35	\$1,058.86
	\$ 291,721.24							\$ 231,781.77					\$2,921,103.34
Average installment amount for all RI AMP customers	\$ 94.43	\$ 96.17	\$ 102.04	\$ 105.00	\$ 109.96	\$ 108.85	\$ 108.01	\$ 108.81	\$ 110.10	\$ 113.87	\$ 115.49	\$ 113.75	\$107.21
Average arrears balance not yet forgiven Average arrearage balance as a percentage of the total balance	\$ 1,193.51 73.13%	\$ 1,217.64 72 14%	\$ 1,202.40 71.39%	\$ 1,180.46 70.88%	\$ 1,208.16	\$ 1,349.63 79.58%	\$ 1,345.99 80.78%	\$ 1,387.55 81 13%	\$ 1,435.80 81.59%	\$ 1,445.51 81.37%	\$ 1,464.99 80.60%	\$ 1,457.09 79.69%	\$ 1,324.06 77.17%
Total Amount of Arrears Outstanding	10.1070	72.1170	\$ 3.379.972.96		73.72% \$ 3.112.230.51	10.0070		\$ 2.955.483.61	01.0070	\$ 2.331.609.72		\$ 2.076.358.30	\$35.849.606.06
3				\$ 3,272,236.35									\$35,849,606.06
Forgiveness Credits Applied during the reporting period			\$ 216,512.36					\$ 158,802.29		\$ 132,804.63		\$ 90,791.69	\$ 1,902,553.82 19,214
Total Forgiveness Credits (count) Average Monthly Forgiveness Credit	2,236 \$ 103.29	2,072 \$ 100.92	2,225 \$ 97.30	1,782 \$ 95.66	1,601 \$ 97.27	1,587 \$ 95.57	1,548 \$ 95.69	1,607 \$ 98.81	1,212 \$ 100.44	1,306 \$ 101.68	\$ 1,139 \$ 101.67	\$ 100.99	\$ 99.11
Number of Participants Receiving LIHEAP	\$ 103.29 72	395	\$ 97.30	\$ 95.00	\$ 91.21 74	\$ 95.57	\$ 95.69	\$ 90.01	50	\$ 101.06	\$ 101.07	\$ 100.99	723
Percentage of Participants Receiving LIHEAP	2.33%	13.78%	1.49%	1.40%	2.87%	0.37%	1.17%	0.61%	2.64%	0.00%	0.00%	0.00%	2.22%
	\$ 62,083.00		\$ 34,026.00	\$ 32,769.00	\$ 61,364.00		\$ 23,674.00		\$ 41,078.00	0.00%	0.00%	0.00%	
Total Fuel Assistance Payments	φ 0∠,003.00	\$ 327,906.02	φ 34,0∠0.00	φ 3∠,/69.00	φ 01,304.00	\$ 7,290.00	φ 23,074.00	\$ 11,133.85	φ 41,076.00	φ -	φ -	φ -	\$601,323.87
								-		-	-		
ELECTRIC ONLY				1	l			l		l	l	l .	
ELLOTRIC UNLT	lanuary	Echruary:	March	April	May	luno	lube	August	Contombo-	October	November	December	YTD 2020
Number of Customers Astive	January	February		Aprii 1,844		June 1,674	July 1,729	August	September	October			
Number of Customers Active	2,011	1,867	1,852 149		1,734			1,513	1,332	1,149		1,037	1,569 1,755
Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	163 16	164	149	95 9	122	319 12	213 8	101	111	103		107	1,755
Customers Removed - Complete	35	41	65	76	145	122	83	79	66			28	855
Customers Removed - Complete Customers Removed - Defaulted	246	215	103	20	50	261	45		180			106	1.786
	39	34	30		21		59	35	58			28	437
Customers Removed - Cancelled	\$ 200,069.93	\$ 179,984.69	\$ 182,036.23	\$ 174,911.46		32 \$ 169,987.14							\$1,962,172.89
Total Customer Payments		\$ 1.929.624.60	\$ 1.900.239.12						\$ 1.381.086.84			\$ 1.115.811.72	\$1,962,172.68
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers	\$ 2,065,996.80	\$ 1,929,624.60	\$ 1,900,239.12	\$ 1,885,776.00 \$ 1,022.65	\$ 1,757,125.92 \$ 1,013.33	\$ 1,709,756.76 \$ 1,021.36	\$ 1,748,503.68 \$ 1,011.28	\$ 1,546,202.16 \$ 1,021.94	\$ 1,381,086.84	\$ 1,202,054.16 \$ 1,046.17		\$ 1,115,811.72	\$19,405,621.92
Total installment amount for all RI AMP customers		\$ 208,932.77		\$ 222,248.32	\$ 1,013.33	\$ 1,021.36			\$ 165,421.06	\$ 1,046.17	\$ 1,066.40	\$ 1,075.99	\$2,264,275.04
Average installment amount for all RI AMP customers		\$ 206,932.77	\$ 117.23		\$ 217,050.36	+ ,	\$ 205,953.24	\$ 181,630.15 \$ 120.04		\$ 129.29		\$ 134,596.40	\$2,264,275.04
ŭ	\$ 1,186.26		\$ 1,195.67	\$ 120.52 \$ 1,165.92	\$ 1,182.69	\$ 120.70 \$ 1,334.19	\$ 1,333.68		\$ 124.18 \$ 1,426.88	\$ 1,421.77	\$ 130.92 \$ 1.475.68	\$ 1,478.74	\$1,314.69
Average arrears balance not yet forgiven		\$ 1,212.11 72.54%	71.92%	71.15%		79.56%	\$ 1,333.66	\$ 1,362.64 80.87%	81.77%	81.51%	81.15%	80.43%	
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	73.50% \$ 2,385,580.88	\$ 2,263,019.06	\$ 2,214,381.43	\$ 2,149,966.04	73.52% \$ 2,050,795.71	\$ 2,233,434.99	\$ 2,305,945.92	\$ 2,061,677.88	\$ 1,900,609.93	\$ 1,633,614.75	\$1,609,968.21	\$ 1.533.461.85	77.39% \$24,342,456.65
Forgiveness Credits Applied during the reporting period		\$ 135,480.91	\$ 137,127.83	\$ 111,823.70	\$ 101.973.57	\$ 99,734.66			\$ 85,519.22	\$ 92,177.42			\$1,262,869.19
Total Forgiveness Credits (count)	1,426	1 352	1,444	1,200	1 077	1 087	1,072	1 152	876	935	812		12,433
Average Monthly Forgiveness Credit	\$ 102.60	\$ 100.20	\$ 94.96	\$ 93.18	\$ 94.68	\$ 91.75	\$ 92.01	\$ 95.14	\$ 97.62	\$ 98.58	\$ 98.98	¢ -	\$88.31
Number of Participants Receiving LIHEAP	39	\$ 100.20	φ 94.90 Q	ŷ 93.10 5	\$ 94.00 12	\$ 91.75	92.01	φ 95.14 5	97.02	\$ 90.00	φ 90.90 1	φ - 0	188
Percentage of Participants Receiving LIHEAP	1.93%	4.76%	0.05%	0.27%	0.69%	0.23%	0.75%	0.33%	0.90%	0.00%	0.00%	0.00%	0.83%
Total Fuel Assistance Payments		\$ 74,091.02	\$ 7,121.00	\$ 4.584.00	\$ 10,793.00	\$ 3,575.00	\$ 11,284.00	\$ 4,935.85	\$ 11,458.00	0.0070	¢ -	0.0076	\$164,054.87
Total Fuel Assistance Fayinents	ψ 30,213.00	Ψ 74,031.02	Ψ 7,121.00	Ψ 4,304.00	ψ 10,733.00	ψ 3,373.00	Ψ 11,204.00	ψ 4,333.03	Ψ 11,430.00	- ·	Ψ -		\$104,034.07
GAS ONLY	l				l			l				l .	
0.10 0.12.	January	February	March	April	Mav	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	1.078	999	959	928	842	757	748	617	558				730
Customers Newly Added to AMP Agreement	81	73	66	40	74	138	82	49	44				754
New Enrollments that were "transferred plans"	10	2	4	1	3	4	3	1	2	3		2	37
Customers Removed - Complete	22	34	46	49	97	85	57	31	16	28	19	12	496
Customers Removed - Defaulted	123	90	61	10	22	150	25	147	66		68	43	884
Customers Removed - Cancelled	13	12	12	6	4	7	20	9	26		10	11	148
Total Customer Payments	\$ 61,466.67	\$ 59,886.31	\$ 59,682.14	\$ 52,282.02	\$ 53,141.84	\$ 49,821.66	\$ 47,125.52	\$ 43,260.24	\$ 38,051.75		\$ 24,825.49	\$ 24,139.81	\$544,429.85
Total Amount to be Forgiven For All Participating Customers			\$ 1,065,258.96	\$ 1,026,181.56	\$ 928,417.56	\$ 843,062.16	\$ 831,840.72	\$ 696,585.24		\$ 526,933.08	\$ 473,430.84	\$ 430,814.52	\$9,738,720.72
Average Amount to be forgiven for all participating customers	\$ 1,093.61	\$ 1,106.49	\$ 1,110.80	\$ 1,105.79	\$ 1,102.63	\$ 1,113.68	\$ 1,112.08	\$ 1,128.98	\$ 1,132.42	\$ 1,135.63	\$ 1,121.87	\$ 1,110.34	\$1,114.53
Total installment amount for all RI AMP customers		\$ 66,700.49	\$ 69,731.70	\$ 68,813.24	\$ 66,224.48	\$ 62,569.73	\$ 61,591.15	\$ 50,151.62	\$ 42,678.91	\$ 35,129.81	\$ 31,897.12	\$ 27,497.15	\$656,828.30
Average installment amount for all RI AMP customers	\$ 68.49	\$ 66.76	\$ 72.71	\$ 74.15	\$ 78.65	\$ 82.65	\$ 82.34	\$ 81.28	\$ 76.48		\$ 75.58	\$ 70.86	\$75.47
Average arrears balance not yet forgiven	\$ 1,207.04	\$ 1,227.96	\$ 1,215.42	\$ 1,209.34	\$ 1,260.61	\$ 1,383.77	\$ 1,374.43	\$ 1,448.63	\$ 1,457.08	\$ 1,504.29	\$ 1,437.37	\$ 1,399.21	\$ 1,343.76
Average Arrearage balance as a percentage of the total balance	72.48%	71.41%	70.40%	70.37%	74.10%	79.63%	80.83%	81.74%	81.18%	81.03%	79.17%	77.68%	76.67%
Total Amount of Arrears Outstanding		\$ 1,226,737.33	\$ 1,165,591.53	\$1,122,270.31	\$ 1,061,434.80	\$1,047,516.93			\$ 813,054.01	\$ 697,994.97	\$ 606,570.66	\$ 542,896.45	\$11,507,149.41
Forgiveness Credits Applied during the reporting period	\$ 84,651.56	\$ 73,645.69	\$ 79,384.53	\$ 58,647.52	\$ 53,762.50	\$ 51,938.44	\$ 49,485.07	\$ 49,192.09	\$ 36,223.12	\$ 40,627.21	\$ 35,429.31	\$ 26,697.59	\$ 639,684.63
Total Forgiveness Credits (count)	810	720	781	582	524	500	476	455	336	371	327	255	6,13
Average Monthly Forgiveness Credit	\$ 104.50	\$ 102.28	\$ 101.64	\$ 100.76	\$ 102.60	\$ 103.87	\$ 103.96	\$ 108.11	\$ 107.80	\$ 109.50	\$ 108.34	\$ 104.69	\$ 104.84
Number of Participants Receiving LIHEAP	33	306	33	34	62	5	16	8	38	0	0	0	535
Percentage of Participants Receiving LIHEAP	3.06%	30.63%	3.44%	3.66%	7.36%	0.66%	2.13%	1.29%	6.81%	0.00%	0.00%	0.00%	4.92%
Total Fuel Assistance Payments		\$ 253,815.00	\$ 26,905.00	\$ 28,185.00	\$ 50,571.00		\$ 12,390.00				\$ -	\$ -	\$ 437,269.00
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Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 2 Average Amount to be forgiven for all participating customers \$ 3 Average Amount for all RI AMP customers \$ 3 Average arrears balance not yet forgiven \$ 3 Average arrears balance not yet forgiven Total Amount of Arrears Outstanding \$ 2 Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ 5 ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers \$ 5 Total Amount to be Forgiven For All Participating Customers \$ 5 Total Amount to be forgiven For all participating Customers	1,549,585.88 1,100.54 160,990.20 1114.33 1,491.11 79,96% 2,099,488.97 85,870.30 106.53 49 3.48% 39,262.00 January 1,043 142	55 136 55 \$ 134,886.40 \$ 1,513,656.12 \$ 1,122.05 \$ 159,232.41 \$ 118.03 \$ 1,530.96 79.81% \$ 2,065,265.06	130 91 \$ 159,644.88 \$ 1,590,911.40 \$ 1,138.80 \$ 171,376.87 \$ 122.67 \$ 1,585.29 81.39% \$ 2,214,656.79	\$ 1,614,967.44 \$ 1,151.90 \$ 180,700.58 \$ 128.88 \$ 1,601.97 81.07% \$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38	89 \$ 143,251.69 \$ 1,909,829.16 \$ 1,172.39 \$ 210,163.43 \$ 129.01 \$ 1,679.74 83.74% \$ 2,736,298.68 \$ 91,153.25 873	\$ 2,534,855.64 \$ 1,191.75 \$ 267,706.66 \$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32	July	August	September	October	November	December	YTD 2021 1,552 1,773 35 240 712 492 \$946,700.55 \$10,713,785.64 \$1,146.24 \$1,150,170.15
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customers Removed - Cancelled Total Customer Payments Stotal Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Stotal installment amount for all RI AMP customers Average installment amount for all RI AMP customers Saverage arrears balance not yet forgiven Average arrears balance not yet forgiven Saverage arrears balance as a percentage of the total balance Total Amount of Arrears Outstanding Sprogiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Saverage Amount to be Forgiven For All Participating Customers Saverage Amount to be Forgiven For All Participating Customers Saverage Amount to be Forgiveness Saverage Amount to be Forgiveness For All Participating Customers Saverage Amount to be Forgiveness For All Participating Customers Saverage Amount to be Forgiveness Call RI AMP Customers	12 32 141 47 130,974.56 1,1549,565.88 1,1,100.54 160,990.20 114.33 1,491.11 79.96% 2,2099,488.97 85,870.30 806 106.53 49 3,48% 39,262.00	2 55 134,886.40 \$1,513,686.12 \$1,122.05 \$159,232.41 \$118.03 \$1,530.96 \$2,065,265.06 \$102,182.00 20 14,48%	6 77 130 91 130 91 15.590,911.40 \$ 1.590,911.40 \$ 1.738.80 \$ 1.713.76.87 \$ 122.67 \$ 1.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.	2 31 97 46 \$ 149,813,98 \$ 1,614,967,44 \$ 1,151,90 \$ 180,700,58 \$ 128,88 \$ 1,601,97 81,07% \$ 2,245,963,72 \$ 100,029,29 977 \$ 102,38 5 55	3 488 89 64 \$ 143,251.69 \$ 1,909,829.16 \$ 1,172.39 \$ 210,163.43 \$ 129.01 \$ 1,679.74 \$ 2,736,298.68 \$ 91,153.25	10 67 119 185 \$ 228,129.04 \$ 2,534,855.64 \$ 1,191.75 \$ 267,706.66 \$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32							35 240 712 492 \$946,700.55 \$10,713,785.64 \$1,146.24 \$1,150,170.15
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customers Removed - Cancelled Total Customer Payments Stotal Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Stotal installment amount for all RI AMP customers Average arrears balance not yet forgiven Average arrears balance not yet forgiven Saverage arrears balance as a percentage of the total balance Total Amount of Arrears Outstanding Scredits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments Steller Applied to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Defaulted Customer Payments Stotal Amount to be Forgiven For All Participating Customers Total Installment amount for all RI AMP customers Stotal Installment amount for all RI AMP customers Stotal Installment amount for all RI AMP customers Stotal Installment amount for all RI AMP customers	12 32 141 47 130,974.56 1,1549,565.88 1,1,100.54 160,990.20 114.33 1,491.11 79.96% 2,2099,488.97 85,870.30 806 106.53 49 3,48% 39,262.00	2 55 134,886.40 \$1,513,686.12 \$1,122.05 \$159,232.41 \$118.03 \$1,530.96 \$2,065,265.06 \$102,182.00 20 14,48%	6 77 130 91 130 91 15.590,911.40 \$ 1.590,911.40 \$ 1.738.80 \$ 1.713.76.87 \$ 122.67 \$ 1.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.29 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.20 \$ 11.595.	31 97 46 \$ 149,813,98 \$ 1,614,967,44 \$ 1,1519,00 \$ 180,700,58 \$ 128,88 \$ 1,601,97 81,07% \$ 2,245,963,72 \$ 100,029,29 977 \$ 102,38 5 55	3 488 89 64 \$ 143,251.69 \$ 1,909,829.16 \$ 1,172.39 \$ 210,163.43 \$ 129.01 \$ 1,679.74 \$ 2,736,298.68 \$ 91,153.25	67 119 185 \$ 228,129,04 \$ 2,534,855,64 \$ 1,191.75 \$ 267,706,66 \$ 125,86 \$ 1,807,74 88,22% \$ 3,845,063,32							35 240 712 492 \$946,700.55 \$10,713,785.64 \$1,146.24 \$1,150,170.15
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be Forgiven For All Participating customers \$ 2 Total Installment amount for all R1 AMP customers \$ 3 Average installment amount for all R1 AMP customers \$ 4 Average arrears balance not yet forgiven \$ 4 Average arrears balance as a percentage of the total balance Total Amount of Arrears Outstanding \$ 5 Forgiveness Credits Applied during the reporting period \$ 7 Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ 5 ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customers Removed - Cancelled Total Average Amount to be forgiven for All Participating Customers \$ 1 Average Amount to be Forgiven for All Participating Customers \$ 1 Total Installment amount for all R1 AMP customers \$ 5	141 47 130,974.56 1,549,565.88 1,1049,565.88 11,105.41 1160,990.20 114.33 2,099,488.97 85,870.30 806 106.53 49 3,48% 39,262.00	136 \$ 134,886.40 \$ 1,513,656.12 \$ 1,122.05 \$ 159,232.41 \$ 118.03 \$ 1,530.96 79.81% \$ 2,065,265.06 \$ 102,182.00 20 14.80	130 \$ 159,644.88 \$ 1,590,911.40 \$ 1,138.80 \$ 171,378.75 \$ 122.67 \$ 1,585.29 81,39% \$ 2,214,656.79 \$ 115,671,78 \$ 102.81 44 3.14%	97 \$ 149,813.84 \$ 1,614,967.44 \$ 1,151.90 \$ 180,700.58 \$ 128.88 \$ 1,601.97 \$ 1,001.97 \$ 1,000.99.29 977 \$ 102.38 \$ 55	89 \$ 143,251.69 \$ 1,909,829.16 \$ 1,172.39 \$ 210,163.43 \$ 129.01 \$ 1,679.74 83.74% \$ 2,736,298.68 \$ 91,153.25 873	119 185 \$ 228,129.0 \$ 2,534,855.64 \$ 1,191.75 \$ 267,706.66 \$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32							712 492 \$946,700.55 \$10,713,785.64 \$1,146.24 \$1,150,170.15
Customers Removed - Cancelled Total Customer Payments Stotal Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Stotal Installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average arrears balance not yet forgiven Average arrearse balance as a percentage of the total balance Total Amount of Arrears Outstanding Stotal Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments Steller Conty Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Stotal Amount to be Forgiven For All Participating Customers Stotal installment amount for all RI AMP customers Stotal Installment amount for all RI AMP customers	47 130,974.56 1,549,565.88 1,100.54 160,990.20 114.33 1,491.11 79.96% 2,099,488.97 85,870.30 806 106.53 49 3,48% 39,262.00 January 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,043 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,045 1,	\$ 134,886.40 \$ 1,513,656.12 \$ 1,122.05 \$ 159,232.41 \$ 1,18.03 \$ 1,530.96 \$ 2,065,265.06 \$ 102,182.00 \$ 104.80 20 1.48%	91 \$ 159,644.88 \$ 1,590,911.40 \$ 1,138.80 \$ 171,376.87 \$ 122.67 \$ 1,585.29 81,39% \$ 2,214,656.79 \$ 115,671.78 \$ 102.81 44 3,14%	\$ 149,813,98 \$ 1,614,967.44 \$ 1,151.90 \$ 180,700.58 \$ 1,601.97 81.07% \$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38	\$ 143,251,69 \$1,909,829.16 \$ 1,172,39 \$ 210,163,43 \$ 129,01 \$ 1,679,74 83,74% \$2,736,298,68 \$ 91,153,25 873	185 \$ 228,129.04 \$ 2,534,855.64 \$ 1,191.75 \$ 267,706.6 \$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32							492 \$946,700.55 \$10,713,785.64 \$1,146.24 \$1,150,170.15
Customers Removed - Cancelled Total Customer Payments Stotal Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Stotal Installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average arrears balance not yet forgiven Average arrearse balance as a percentage of the total balance Total Amount of Arrears Outstanding Stotal Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments Steller Conty Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Stotal Amount to be Forgiven For All Participating Customers Stotal installment amount for all RI AMP customers Stotal Installment amount for all RI AMP customers	130,974.56 1,549,565.88 1,100.54 160,990.20 114.33 1,491.11 79.96% 85,870.30 806 106.53 49 3.48% 39,262.00 January 1,043 142	\$ 134,886.40 \$ 1,513,656.12 \$ 1,122.05 \$ 159,232.41 \$ 1,18.03 \$ 1,530.96 \$ 2,065,265.06 \$ 102,182.00 \$ 104.80 20 1.48%	\$ 159,644.88 \$1,590,911.40 \$ 1,138.80 \$ 171,376.87 \$ 122.67 \$ 1,585.29 \$1.39% \$2,214,656.79 \$ 115,671.78 \$ 102.81 \$ 44	\$ 149,813.98 \$1,614,967.44 \$ 1,151.90 \$ 180,700.58 \$ 128.88 \$ 1,601.97 81.07% \$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38	\$ 143,251,69 \$1,909,829.16 \$ 1,172,39 \$ 210,163,43 \$ 129,01 \$ 1,679,74 83,74% \$2,736,298,68 \$ 91,153,25 873	\$ 228,129.04 \$ 2,534,855.64 \$ 1,191.75 \$ 267,706.66 \$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32							\$946,700.55 \$10,713,785.64 \$1,146.24 \$1,150,170.15
Total Customer Payments Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers Total installment amount for all R1 AMP customers \$ 2 Average installment amount for all R1 AMP customers \$ 3 Average installment amount for all R1 AMP customers \$ 4 Average arrearse balance not yet forgiven \$ 5 Average arrearse balance as a percentage of the total balance Total Amount of Arrears Outstanding \$ 2 Forgiveness Credits Applied during the reporting period \$ 7 Total Forgiveness Credits (count) \$ 8 Average Monthly Forgiveness Credit \$ 9 Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ 9 ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customer Payments \$ 1 Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be Forgiven For All Participating Customers \$ 1 Total installment amount for all R1 AMP customers \$ 5	130,974.56 1,549,565.88 1,100.54 160,990.20 114.33 1,491.11 79.96% 85,870.30 806 106.53 49 3.48% 39,262.00 January 1,043 142	\$ 134,886.40 \$1,513,656.12 \$ 1,122.05 \$ 159,232.41 \$ 118.03 \$ 1,530.96 \$ 2,065,265.06 \$ 102,182.00 975 \$ 104.80 20 1.48%	\$ 1,590,911.40 \$ 1,138.80 \$ 171,376.87 \$ 122.67 \$ 1,585.29 81.39% \$ 2,214,656.79 \$ 115,671.78 1,125 \$ 102.81 44 3,14%	\$ 149,813.98 \$1,614,967.44 \$ 1,151.90 \$ 180,700.58 \$ 128.88 \$ 1,601.97 81.07% \$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38	\$ 143,251.69 \$1,909,829.16 \$ 1,172.39 \$ 210,163.43 \$ 129.01 \$ 1,679.74 83,74% \$2,736,298.68 \$ 91,153.25	\$ 228,129.04 \$ 2,534,855.64 \$ 1,191.75 \$ 267,706.66 \$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32							\$10,713,785.64 \$1,146.24 \$1,150,170.15
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers \$ Average Amount to be forgiven for all participating customers \$ Total installment amount for all RI AMP customers \$ Average installment amount for all RI AMP customers \$ Average arrearage balance not yet forgiven \$ Average arrearage balance as a percentage of the total balance Total Amount of Arrears Custanding \$2 Forgiveness Credits Applied during the reporting period \$ Total Forgiveness Credits (count) \$ Average Monthly Forgiveness Credit \$ Number of Participants Receiving LIHEAP \$ Percentage of Participants Receiving LIHEAP \$ Total Fuel Assistance Payments \$ ELECTRIC ONLY \$ Number of Customers Active \$ Customers Newly Added to AMP Agreement \$ New Enrollments that were "transferred plans" \$ Customers Removed - Complete \$ Customers Removed - Complete \$ Customers Removed - Cancelled \$ Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ Total installment amount for all RI AMP customers \$ Total installment amount for all RI AMP customers \$ Total installment amount for all RI AMP customers \$	1,549,585.88 1,100.54 160,990.20 1114.33 1,491.11 79,96% 2,099,488.97 85,870.30 106.53 49 3.48% 39,262.00 January 1,043 142	\$ 1,513,656.12 \$ 1,122.05 \$ 159,232.41 \$ 118.03 \$ 1,530.96 79.81% \$2,065,265.06 \$ 102,182.00 975 \$ 104.80 20 1.48%	\$ 1,590,911.40 \$ 1,138.80 \$ 171,376.87 \$ 122.67 \$ 1,585.29 81.39% \$ 2,214,656.79 \$ 115,671.78 1,125 \$ 102.81 44 3,14%	\$ 1,614,967.44 \$ 1,151.90 \$ 180,700.58 \$ 128.88 \$ 1,601.97 81.07% \$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38	\$ 1,909,829.16 \$ 1,172.39 \$ 210,163.43 \$ 129.01 \$ 1,679.74 83.74% \$ 2,736,298.68 \$ 91,153.25 873	\$ 2,534,855.64 \$ 1,191.75 \$ 267,706.66 \$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32							\$10,713,785.64 \$1,146.24 \$1,150,170.15
Average Amount to be forgiven for all participating customers \$ Total installment amount for all R1 AMP customers Average installment amount for all R1 AMP customers \$ Average arrears balance not yet forgiven Average arrears balance not yet forgiven Average arrears balance as a percentage of the total balance Total Amount of Arrears Outstanding \$ 2 Forgiveness Credits Applied during the reporting period \$ Total Forgiveness Credits (count) Average Monthly Forgiveness Credit \$ Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments \$ 1 Average Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven For All Participating customers \$ 5	1,100.54 160,990.20 114.33 1,491.11 79.96% 2,2099,488.97 85,870.30 806 106.53 49 3,48% 39,262.00 January 1,043 142	\$ 1,122.05 \$ 159,232.41 \$ 118.03 \$ 1,530.96 79.81% \$ 2,065,265.06 \$ 102,182.00 975 \$ 104.80 20 1.48%	\$ 1,138.80 \$ 171,376.87 \$ 122.67 \$ 1,585.29 81.39% \$ 2,214,656.79 \$ 115,671.78 1,125 \$ 102.81 44 3.14%	\$ 1,151.90 \$ 180,700.58 \$ 128.88 \$ 1,601.97 81.07% \$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38	\$ 1,172.39 \$ 210,163.43 \$ 129.01 \$ 1,679.74 83.74% \$ 2,736,298.68 \$ 91,153.25	\$ 1,191.75 \$ 267,706.66 \$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32							\$1,146.24 \$1,150,170.15
Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period \$ Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customers Removed - Cancelled Total Amount to be Forgiven For All Participating Customers \$ Total Amount to be Forgiven For All Participating Customers \$ Total installment amount for all RI AMP customers \$ Total installment amount for all RI AMP customers \$	i 160,990,20 i 144.33 i 1,491.11 79.96% i 2,099,488,70 i 85,870.30 806 i 106.53 49 3.48% 39,262.00 January 1,043 142	\$ 159,232.41 \$ 118.03 \$ 1,530.96 79.81% \$ 2,065,265.06 \$ 102,182.00 975 \$ 104.80 20 1.48%	\$ 171,376.87 \$ 122.67 \$ 1,585.29 81.39% \$ 2,214,656.79 \$ 115,671.78 1,125 \$ 102.81 44 3.14%	\$ 180,700.58 \$ 128.88 \$ 1,601.97 81.07% \$ 2,245,963.7 \$ 100,029.29 977 \$ 102.38	\$ 210,163.43 \$ 129.01 \$ 1,679.74 83.74% \$ 2,736,298.68 \$ 91,153.25 873	\$ 267,706.66 \$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32							\$1,150,170.15
Average installment amount for all RI AMP customers Average arrears ablance not yet forgiven Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period \$ Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Defaulted Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 1 Total Installment amount for all RI AMP customers \$ 1 Total Installment amount for all RI AMP customers	114.33 1,491.11 79,96% 2,099,488.97 85,870.30 61 106.53 49 3.48% 39,262.00 January 1,043 142	\$ 118.03 \$ 1,530.96 79.81% \$ 2,065,265.06 \$ 102,182.00 975 \$ 104.80 20 1.48%	\$ 122.67 \$ 1,585.29 81.39% \$ 2,214,656.79 \$ 115,671.78 1,125 \$ 102.81 44 3.14%	\$ 128.88 \$ 1,601.97 81.07% \$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38	\$ 129.01 \$ 1,679.74 83.74% \$ 2,736,298.68 \$ 91,153.25 873	\$ 125.86 \$ 1,807.74 88.22% \$ 3,845,063.32							
Average arrears balance not yet forgiven Average arrearse balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period \$ Total Forgiveness Credits (count) Average Monthly Forgiveness Credit \$ Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 1 Total Installment amount for all R1 AMP customers	1,491.11 79.96% 2,099,488.97 85,870.30 806 106.53 49 3,48% 39,262.00 January 1,043 142	\$ 1,530.96 79.81% \$ 2,065,265.06 \$ 102,182.00 975 \$ 104.80 20 1.48%	\$ 1,585.29 81.39% \$ 2,214,656.79 \$ 115,671.78 1,125 \$ 102.81 44 3.14%	\$ 1,601.97 81.07% \$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38 55	\$ 1,679.74 83.74% \$ 2,736,298.68 \$ 91,153.25 873	\$ 1,807.74 88.22% \$ 3,845,063.32							\$123.13
Average arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding \$2 Forgiveness Credits Applied during the reporting period \$ Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 1 Total installment amount for all R1 AMP customers \$ \$	79.96% 2.099,488.97 6 85,870.30 806 6 106.53 49 3.48% 6 39,262.00 January 1,043 142	79.81% \$ 2,065,265.06 \$ 102,182.00 975 \$ 104.80 20 1.48%	81.39% \$ 2,214,656.79 \$ 115,671.78 1,125 \$ 102.81 44 3.14%	81.07% \$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38	83.74% \$ 2,736,298.68 \$ 91,153.25 873	\$ 3,845,063.32							\$ 1,616.14
Total Āmount of Ārrears Outstanding \$2 Forgiveness Credits Applied during the reporting period \$ Total Forgiveness Credits (count) Average Monthly Forgiveness Credit \$ Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Customers Removed - Cancelled Total Customer Payments \$1 Total Amount to be Forgiven For All Participating Customers \$1 Average Amount to be forgiven for all participating customers \$1 Total installment amount for all RI AMP customers \$ Total Installment amount for all RI AMP customers \$	2,099,488.97 85,870.30 806 106.53 49 3.48% 3.9,262.00 January 1,043 142	\$ 102,182.00 975 \$ 104.80 20 1.48%	\$ 2,214,656.79 \$ 115,671.78 1,125 \$ 102.81 44 3.14%	\$ 2,245,963.72 \$ 100,029.29 977 \$ 102.38	\$ 91,153.25 873			1					82.37%
Forgiveness Credits Applied during the reporting period \$ Total Forgiveness Credits (count) Average Monthly Forgiveness Credit \$ Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments \$ 1 Average Amount to be forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 1 Total Installment amount for all RI AMP customers \$ 1 Total Installment amount for all RI AMP customers \$	85,870.30 806 106.53 49 3.48% 39,262.00 January 1,043	\$ 102,182.00 975 \$ 104.80 20 1.48%	\$ 115,671.78 1,125 \$ 102.81 44 3.14%	\$ 100,029.29 977 \$ 102.38 55	\$ 91,153.25 873								\$15,206,736.54
Total Forgiveness Credits (count) Average Monthly Forgiveness Credit \$ Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 1 Total installment amount for all RI AMP customers \$ 5	806 6 106.53 49 3.48% 6 39,262.00 January 1,043 142	975 \$ 104.80 20 1.48%	1,125 \$ 102.81 44 3.14%	977 \$ 102.38 55	873	\$ 120 478 28							\$ 615,384.90
Average Monthly Forgiveness Credit \$ Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 1 Total installment amount for all RI AMP customers \$ 1 Total installment amount for all RI AMP customers \$ \$	106.53 49 3.48% 3.9,262.00 39,262.00 40,043 1,043	\$ 104.80 20 1.48%	\$ 102.81 44 3.14%	\$ 102.38 55		1,143							5,899
Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments \$ ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 1 Total installment amount for all RI AMP customers \$ 1 Total installment amount for all RI AMP customers \$ 1 Total installment amount for all RI AMP customers \$ 1	49 3.48% 39,262.00 January 1,043 142	20 1.48%	44 3.14%	55	\$ 104.41	\$ 105.40							\$ 104.39
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers \$ 2	3.48% 5 39,262.00 January 1,043 142	1.48%	3.14%		55	Ψ 100.40							234
Total Fuel Assistance Payments ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 1 Total installment amount for all RI AMP customers \$ 3	January 1,043			3.92%	3.37%	0.51%							2.65%
ELECTRIC ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers \$ 1	January 1,043 142	\$ 14,461.00	\$ 30,013.00	\$ 39,941.00	\$ 44,302.00	\$ 8,614.00							\$182,595.00
Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ Total installment amount for all RI AMP customers \$ \$ 1	1,043 142			\$ 39,941.00	\$ 44,302.00	\$ 6,014.00							\$162,595.00
Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 5 Total installment amount for all RI AMP customers \$ 5	1,043 142	I						-			 	1	+
Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ 5 Total installment amount for all RI AMP customers \$ 5	1,043 142		l l								1	1	
Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers Total installment amount for all R1 AMP customers \$ \$ 1 Average Amount for all R1 AMP customers	1,043 142	F-1		A **					0	0-1-1	N	B	VTD ccc
Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers \$	142	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers \$ Total installment amount for all RI AMP customers \$ 5 Average Amount for all RI AMP customers		1,004	1,047	1,043	1,189	1,493							1,137
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers Total installment amount for all R1 AMP customers \$ 2		104	172	119	232	446							1,215
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers \$ 1 Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers \$ 5	9	2	5	1	2	6							25
Customers Removed - Cancelled Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$ Average Amount to be forgiven for all participating customers \$ Total installment amount for all RI AMP customers \$	19	.0	53	23	34	44							213
Total Customer Payments \$ Total Amount to be Forgiven For All Participating Customers \$1 Average Amount to be forgiven for all participating customers \$ Total installment amount for all RI AMP customers \$	98	98	96	70	62	79							503
Total Amount to be Forgiven For All Participating Customers \$1 Average Amount to be forgiven for all participating customers \$ Total installment amount for all RI AMP customers \$	36		61	35	43	107							321
Average Amount to be forgiven for all participating customers \$ Total installment amount for all RI AMP customers \$	107,257.55	\$ 112,465.28	\$ 131,439.15	\$ 120,460.10	\$ 114,770.21	\$ 188,470.39							\$774,862.68
Total installment amount for all RI AMP customers \$	1,143,335.16	\$ 1,126,663.44	\$ 1,193,490.84	\$ 1,208,828.88	\$ 1,401,614.28	\$ 1,796,581.56							\$7,870,514.16
	1,096.19	\$ 1,122.17	\$ 1,139.91	\$ 1,158.99	\$ 1,178.81	\$ 1,203.33							\$1,149.90
	134.552.14	\$ 131,072.15	\$ 139,031.90	\$ 143,528.19	\$ 163,716,27	\$ 202.516.80							\$914,417.45
		\$ 130.54			\$ 137.69	\$ 135.64							\$133.88
Average arrears balance not yet forgiven \$				\$ 1,643.43	\$ 1,702.69	\$ 1,881.25							\$1,658.02
Average Arrearage balance as a percentage of the total balance	80.59%	80.52%	82.26%	81.38%	83,27%	87.51%							82.59%
	1,580,178.20	\$ 1,574,089.83	\$ 1,714,916.96	\$ 1,718,274.89	\$ 2,024,508.20	\$ 2,808,714.33							\$11,420,682.41
	52,759.16				\$ 69,636.21	\$ 90.701.43							\$450,243.63
Total Forgiveness Credits (count)	595	728	844	741	659	853							4,420
Average Monthly Forgiveness Credit \$	000	\$ 104.06	\$ 101.47	\$ 102.22	\$ 105.66	\$ 106.33							\$104.20
Number of Participants Receiving LIHEAP	100.47	ψ 104.00 6	20	Ψ 102.22	ψ 100.00 16	ψ 100.00							76
Percentage of Participants Receiving LIHEAP	1.72%	0.59%	1.91%	1.43%	1.34%	0.06%							1.18%
Total Fuel Assistance Payments \$		\$ 4,686.00		\$ 10,682.00	\$ 14,900.00	\$ 936.00							\$64,692.00
Total Fuel Assistance Fayinents	15,769.00	\$ 4,000.00	φ 17,719.00	\$ 10,002.00	φ 14,900.00	\$ 930.00							\$04,092.00
CAS ONLY													<u>.</u>
GAS ONLY						_							VTD 0004
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	365	345		359	440	634					1	1	416
Customers Newly Added to AMP Agreement	40	29	55	52	114	268					-	1	558
New Enrollments that were "transferred plans"	3 13	0	1	1	1	4						ļ	10
Customers Removed - Complete	.0	15	17	8	14	23							90
Customers Removed - Defaulted	43	38	34	27	27	40							209
Customers Removed - Cancelled	11	20	30	11	21	78					ļ		171
Total Customer Payments \$	23,717.01				\$ 28,481.48								\$171,837.87
		\$ 386,992.68				\$ 738,274.08			_				\$2,842,607.88
Average Amount to be forgiven for all participating customers \$		\$ 1,121.71		, ,	\$ 1,155.03	\$ 1,164.47							\$1,136.51
Total installment amount for all RI AMP customers \$					¥,	\$ 65,189.86							\$235,752.70
Average installment amount for all RI AMP customers \$	72.43	\$ 81.62	\$ 92.41	\$ 103.54	\$ 105.56	\$ 102.82							\$93.06
Average arrears balance not yet forgiven \$	1,422.76	\$ 1,423.69	\$ 1,427.82	\$ 1,469.88	\$ 1,617.70	\$ 1,634.61							\$ 1,499.41
Average Arrearage balance as a percentage of the total balance	78.08%	77.61%	78.54%	80.07%	85.13%	90.19%							81.60%
		\$ 491,175.23		\$ 527,688.83		\$ 1,036,348.99							\$3,286,314.30
Forgiveness Credits Applied during the reporting period \$		\$ 26,423.16		\$ 24,284.09	\$ 21,517.04	\$ 29,776.85					<u> </u>		\$ 155,141.27
Total Forgiveness Credits (count)	211	247	281	236	21,517.04	290						 	1,479
Average Monthly Forgiveness Credit \$	109.53	\$ 106.97	\$ 106.86	\$ 102.89	\$ 100.54	\$ 102.67					1	1	\$ 104.91
Number of Participants Receiving LIHEAP	31		\$ 106.66	\$ 102.89 40	39	\$ 102.67						•	
		14				10					t	 	450
Percentage of Participants Receiving LIHEAP	0.4007		0.050/		0.000/	4 570/							
Total Fuel Assistance Payments \$	8.49%	4.05%	6.85%	11.14%	8.86%	1.57%							6.83%
	8.49% 23,493.00	4.05%											158 6.83% \$ 117,903.00